

Arboretum Area Capital 2013 - 2015 Programme

Arboretum LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Belper Road	Footpath	Approved November 2013	£2,208		Yes	Full resurface of footpath adjacent to LIGA - one side only
Patterson Street	Footpath	Approved November 2013	£2,414		Yes	Full resurface of footpath opposite "Amelia" - one side only
Claypole Road	Carriageway	Approved November 2013	£19,212		Yes	Full resurface of carriageway from Radford Road to Maple Street
Radford Road	Lining	Approved September 2013	£5,000		Yes	Lining on Radford Road, to included St Pauls Ave and Pleasant Row
Court St / Dalkeith Terrace	Parking	Approved September 2013	£7,500			Parking restrictions on Court Street and Dalkeith Terrace
Belper Road	Parking improvements	Delegated Authority 12 July 2013	£8,584	--	Yes	Contribution to scheme to improve parking facilities on Belper Road
Ayre Street	TRO	Delegated Authority 7 March 2013	£5,000		Yes	

Total LTP schemes *

£49,918

Arboretum Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bridlington St Park Lights	Lighting	Approved May 2013	£1,900		Yes	Contribution to lighting scheme in Bridlington Street Park Project
Berridge Junior School	Signage	Approved February 2014	£499		Yes	Contribution to supply and fitting of six anti-litter signs, designed by school children, around the school
Holland Street	Fencing	Approved February 2014	£850		Yes	Additional fencing for Holland Street gating project
Maple Street Park	Fencing	Approved February 2014	£1,600		Yes	Replacement fencing as part of area regeneration
Belper Road	Fencing	Delegated Authority October 2013	£3,655		Yes	Remove wall and install rails as part of works to regenerate Belper Road car parking area
Priority cleansing areas	Equipment	Approved November 2013	£708		Yes	Replacement cleansing equipment for use on Gregory Boulevard
Holland Street	Gating Order	Approved September 2013	£4,000		Yes	Gating order
Bridlington Street Park	Rat Bait Bins	Approved September 2013 by DA	£504		Yes	2 rat bait bins to be installed at Bridlington Street Park as agreed with Public Health Officers
The Forest	Contribution	Approved May 2013	£30,000		Yes	

Total Public Realm schemes**

£43,716

Arboretum Decommittments

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£31,580	

Total Decommittment ***

£31,580

2013-2015 LTP allocation	£132,000
LTP carried forward from 2011-2013	£14,953
2013 - 2014 Public Realm allocation	£39,600
Public Realm carried forward	£2,260
2014 - 2015 Public Realm allocation	£39,600
Total Available 2013 - 2015 ACF	£228,413
<i>*Less LTP schemes</i>	- £49,918
<i>**Less Public Realm schemes</i>	- £43,716
<i>***Decommitted funds</i>	+ £31,580
Remaining available balance	£166,359
LTP element remaining	£128,615
Public Realm element remaining	£37,744

Dunkirk & Lenton Area Capital 2013 - 2015 LTP schemes

Dunkirk & Lenton LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lenton Boulevard safety	safety audit	Prioritised 11 August 2014	£200			Safety audit to cover installation of signs, railings and other items on Lenton Boulevard schemes
Lenton Boulevard refuges	earth replacement	Prioritised 11 August 2014	£1,665			Replacement of earth with tarmac on central refuges of Lenton Boulevard
Lenton Boulevard south	slab replacement	Prioritised 11 August 2014	£206			Replacement of slabs with tarmac on south side of Lenton Boulevard
Dunkirk & Lenton survey	Survey	Prioritised 16 July 2014	£200			Resident questionnaire letter survey on Rathmines Close, Ingham Grove, Arnesby Road, Swenson Avenue, Martinmass Close, Lenton Manor
Lenton Boulevard Bollards	Bollards	Approved May 2014	£3,360			Removal of existing non-matching bollards and replacement with uniform heritage black bollards with Nottingham City logo
Lenton Boulevard Sign	Signs	Approved May 2014	£1,930			Provision of single post "Welcome to Lenton Sign"
Lenton Boulevard Sign	Signs	Approved May 2014	£139			Installation of sign on Lenton Boulevard
Lenton Boulevard rail	Guard rail	Approved May 2014	£29,842			Replace grey public safety barrier with black heritage barrier railing.
Montpelier Road	Signs	Approved May 2014	£1,500			Amendment to existing signing and lining to reduce HGV access to Montpelier Road
Lenton Bvd Area	SNP	Approved May 2014	£1,910		Yes	Refurbishment / replacement of cast street name plates in Lenton Bvd area
Sainsbury's, Derby Road and Lenton Boulevard	Cycle stands	Approved November 2013	£2,000			Two cycle stands outside Sainsbury outlets as part of Citywide cycling improvement strategy

Total LTP schemes*

£42,952

Dunkirk & Lenton Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lenton Boulevard bins 2	litter bins	Prioritised 28 August 2014	£960			Replacement of 3 further litter bins in Lenton Boulevard area
Lenton Road fingerpost	signage	Prioritised 6 August 2014	£1,000			Contribution towards the installation of cast iron "public footpath" fingerposts on Lenton Road
Lenton Boulevard rail 2	knee rail	Prioritised 11 August 2014	£2,192			Further knee rail to south section of Lenton Boulevard - extend 211m
Rolleston Drive	Tree works	Prioritised July 2014	£1,000			Prune two trees in Rolleston Drive area to open canopy and increase light levels
Lenton Boulevard rail	Knee rail	Approved May 2014	£9,709			Knee Rail (Metal) 100mm x 100mm, Total length required is 931m

Lenton Boulevard planters	Brick planters	Approved May 2014	£2,204			2 planters which will be situated on opposite sides of Lenton Blvd
Lenton Boulevard bins	Litter bins	Approved May 2014	£2,240			Replacement of 8 litter bins on Lenton Boulevard
Penn Avenue, Lenton	Play equipment	Approved November 2013	£3,741		Yes	Combination swing with metal post including surfacing and ground preparation works
Priority cleansing areas	Equipment	Approved November 2013	£708		Yes	To improve backlines on small streets and paths in leaf fall season. Also for use on Lenton Boulevard

Total Public Realm schemes

£23,754

Dunkirk & Lenton Area Capital Decommittments

Location	Type	Reason	Amount	Details

Total Decommittment**	£0
2013-2015 LTP allocation	£82,000
LTP carried forward from 2011-2013	£0
2013 - 2014 Public Realm allocation	£24,600
Public Realm carried forward	£0
2014 - 2015 Public Realm allocation	£24,600
Total Available 2013 - 2015 ACF	£131,200
*Less LTP schemes	- £42,952
**Less Public Realm schemes	- £23,754
***Decommittment funds	+ £0
Remaining available balance	£64,494
LTP element remaining	£39,048
Public Realm element remaining	£25,446

Radford & Park Area Capital 2013 - 2015 Programme

Radford & Park LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Boden Street	TRO	Prioritised 3 September 2014	£3,500			Variation of Boden Street TRO to include junction protection at Blooms Grove Industrial Estate/Norton Street
Wilton Street / Garfield Road	Lining	Approved May 2014	£20,000	tbc		Implementation of formal parking bays at Wilton Street and new double yellow lining on Garfield Road
Forster Street	Traffic calming	Approved November 2013	£58,000	27/05/14		Proposed Traffic calming scheme along Forster Street to improve safety around Radford Primary School
Redoubt Street	Resurfacing	Approved November 2013	£29,121	25/01/14	Yes	Works to include treatment to granite setts. Scheme also forms part of wider improvements to Forster Street (traffic calming)
Faraday Road	Feasibility	Approved November 2013	£2,000	Mar 2014		To address traffic management and safety concerns including Faraday Road / Derby Road junction
Johnson Road	Footpath	Delegated Authority 31 July 2013	£9,387	-	Yes	Resurfacing on left side from Cycle Road junction to end of cul-de-sac
Trafalgar Close / Beckenham Road	Lining	Delegated Authority 31 July 2013	£975			
Forster Street	Feasibility Study	Delegated Authority 31 July 2013	£2,000	-	Yes	Feasibility Study for traffic calming scheme
Radford	TRO	Delegated Authority 31 July 2013	£5,000	Survey May 2014		Unrestricted parking bays amendment order (Player Street, Beckenham Road, Wallan Street and Osborne Street. Also, Ronald Street / Boden Street)
Ben Street	Bollards & Tarmacing	Approved May 2013	£4,421	-	Yes	Install 6 new metal bollards and retarmac footpath at junction with Player Street

Total LTP schemes*

£134,404

Radford & Park Public Realm schemes

Location / Scheme	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lenton Road fingerpost	signage	Prioritised 6 August 2014	£1,000			Contribution towards the installation of cast iron "public footpath" fingerposts on Lenton Road
Norton Street acquisition	Contribution	Prioritised 16 April 2014	£50,000			Contribution towards a Registered Provider for affordable housing scheme.
Canning Circus/ Woodstock Ave	Planters – Phase 2	Delegated Authority March 2014	£6,200			Provision of planters on Canning Circus and Woodstock Avenue
Priority cleansing areas	Equipment	Approved November 2013	£708	--	Yes	Replacement cleansing equipment for use on Radford Road and Alfretton Road
Fleet Close	Fencing	Approved November 2013	£250	February 2014		Request from residents to complete the fencing by fencing up the existing gap
Canning Circus	Planters	Approved September 2013	£6,800	--	Yes	Planters on Canning Circus

Radford	Transfer	Approved September 2013	£14,475	--	Yes	Transfer of Public Realm funds to Berridge Ward in exchange for NCH environmental funds for 2011-12 and 2012-13
The Forest	Contribution	Approved May 2013	£20,000	--	Yes	

Total Public Realm schemes**

£99,433

Radford & Park Decommitments

Location	Type	Reason	Amount	Details
Graham Street	Access	Scheme not progressed	£4,000	Access restriction and wall repairs near car park
Bramcote Estate gating	Gating	Underspend	£5,206	Underspend identified on gating scheme from 2011-13
Poulter Close/ Maun Avenue	Lighting	Underspend	£4,547	Underspend identified on lighting scheme from 2011-13
Previously decommitted schemes			£32,527	

Total Decommitted***

£46,280

Total 2013-2015 LTP allocation

£128,000

LTP carried forward from 2011-2013

£36,000

2013 - 2014 Public Realm allocation

£38,400

Public Realm carried forward

£74,211

2014 - 2015 Public Realm allocation

£38,400

Total Available 2013 - 2015 ACF

£315,011

*Less LTP schemes

- £134,404

**Less Public Realm schemes

- £99,433

***Decommitted funds

+ £46,280

Remaining available balance

£127,454

LTP element remaining

£58,123

Public Realm element remaining

£69,331